

Scrutiny Committee

Report of Head of Corporate Services

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To: SCRUTINY COMMITTEE

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Corporate Delivery Plan – progress report

Recommendation

That the Scrutiny Committee notes progress against actions in the Corporate Delivery Plan and provides feedback on progress to Cabinet.

Purpose of Report

1. To request the Scrutiny Committee review the attached Corporate Delivery Plan and progress made against actions in the Plan.

Strategic Objectives

2. The Corporate Plan sets out the Council's corporate objectives and priorities for the period 2016 – 2020. The Corporate Delivery Plan sets out in greater detail what actions the council will take to deliver these. This report sets out progress against actions in the Plan. Scrutiny Committee is asked to review progress and provide feedback to Cabinet who will consider the report in February 2018.

Background

3. The Council agreed its new Corporate Plan in 2016.
4. Since then officers, with relevant Cabinet members have been working on detailed planning and implementation of the plan. The Corporate Delivery Plan sets out key actions under each corporate priority which provide a link between the high-level plan, team and individual work plans. In response to feedback from Scrutiny Committee the format has been amended to include expected start and end dates, where possible to make actions 'smarter' and to include estimated percentage of

project completed'. Progress is shown as a 'rag' rating in the final column, the notes column explains progress to date and reasons for slippage, along with revised timescales and reasons for these, where appropriate.

5. The Plan, showing progress on each action is attached to the report. It is a rolling plan and the actions within it will be reviewed annually, with any actions not completed in year being rolled forward. The next progress report is scheduled for June 2018.

Financial Implications

6. There are no financial implications arising from monitoring and reporting on the corporate delivery plan. Delivery plan actions occurring in the 2017/18 financial year are budgeted for. Delivery plan actions scheduled for future years will be dependent on budgets being approved as part of the annual budget-setting process.

Legal Implications

7. Legal implications associated with any of the actions in the Corporate Delivery Plan will be considered as part of detailed work planning for each project.

Risks

8. Risks associated with any of the actions in the Corporate Delivery Plan will be considered as part of detailed work planning for each project.

Other Implications

9. None

Conclusion

10. This report sets out progress against actions contained in the Corporate Delivery Plan, and hence progress in achieving the ambitions set out in the Council's Corporate Plan 2016 – 2020. Scrutiny Committee is asked to review progress and provide feedback to Cabinet.

Background Papers

- None